

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Sherwood Montessori

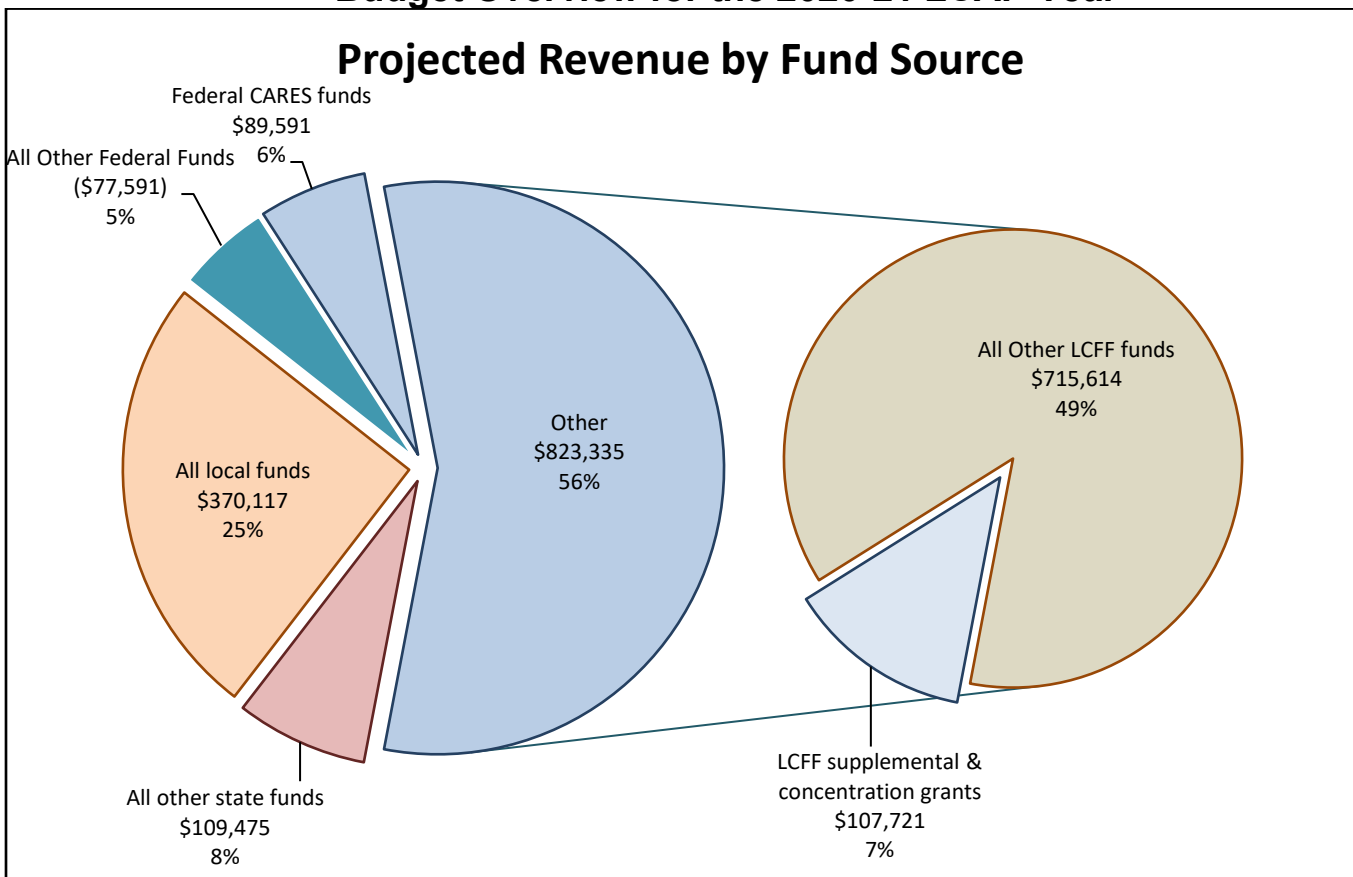
CDS Code: 04614240121475

School Year: 2020-2021

LEA contact information: Michelle K. Yezbick, Director

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

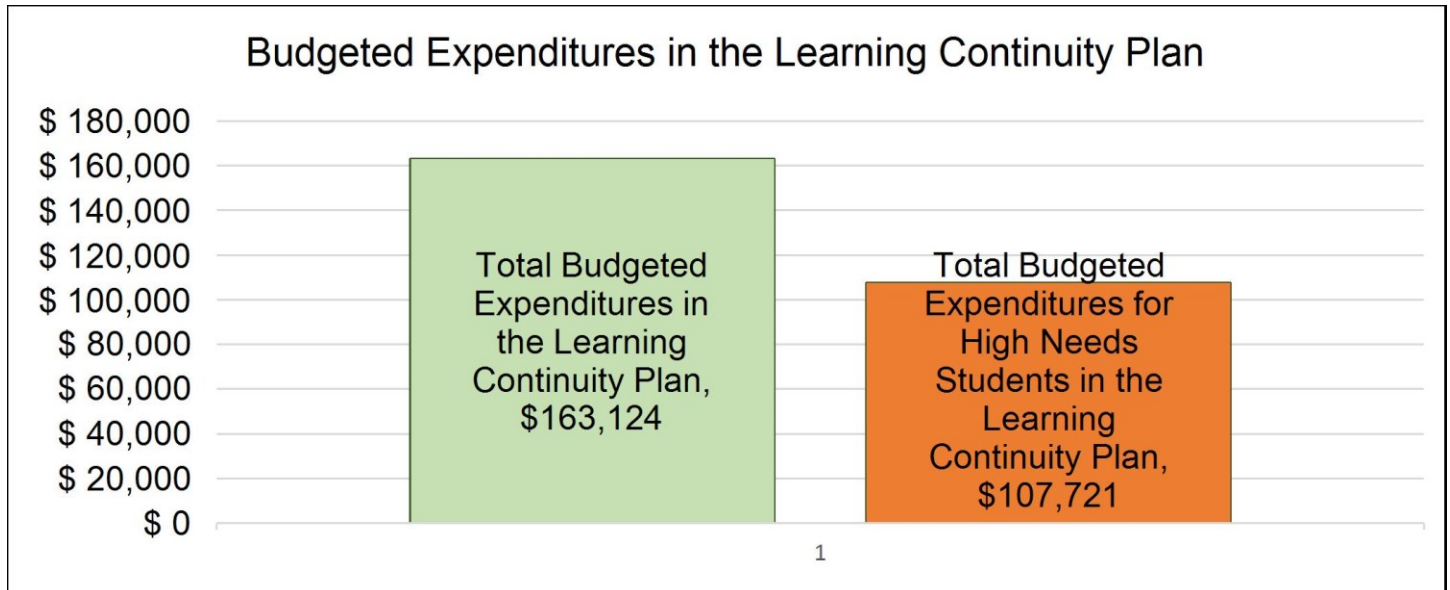


This chart shows the total general purpose revenue Sherwood Montessori expects to receive in the coming year from all sources.

The total revenue projected for Sherwood Montessori is \$1,314,927, of which \$823,335 is Local Control Funding Formula (LCFF), \$109,475 is other state funds, \$370,117 is local funds, and \$12,000 is federal funds. Of the \$12,000 in federal funds, \$89,591 are federal CARES Act funds. Of the \$823,335 in LCFF Funds, \$107,721 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Sherwood Montessori plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Sherwood Montessori plans to spend \$1,418,682 for the 2020-21 school year. Of that amount, \$163,124 is tied to actions/services in the Learning Continuity Plan and \$1,255,558 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

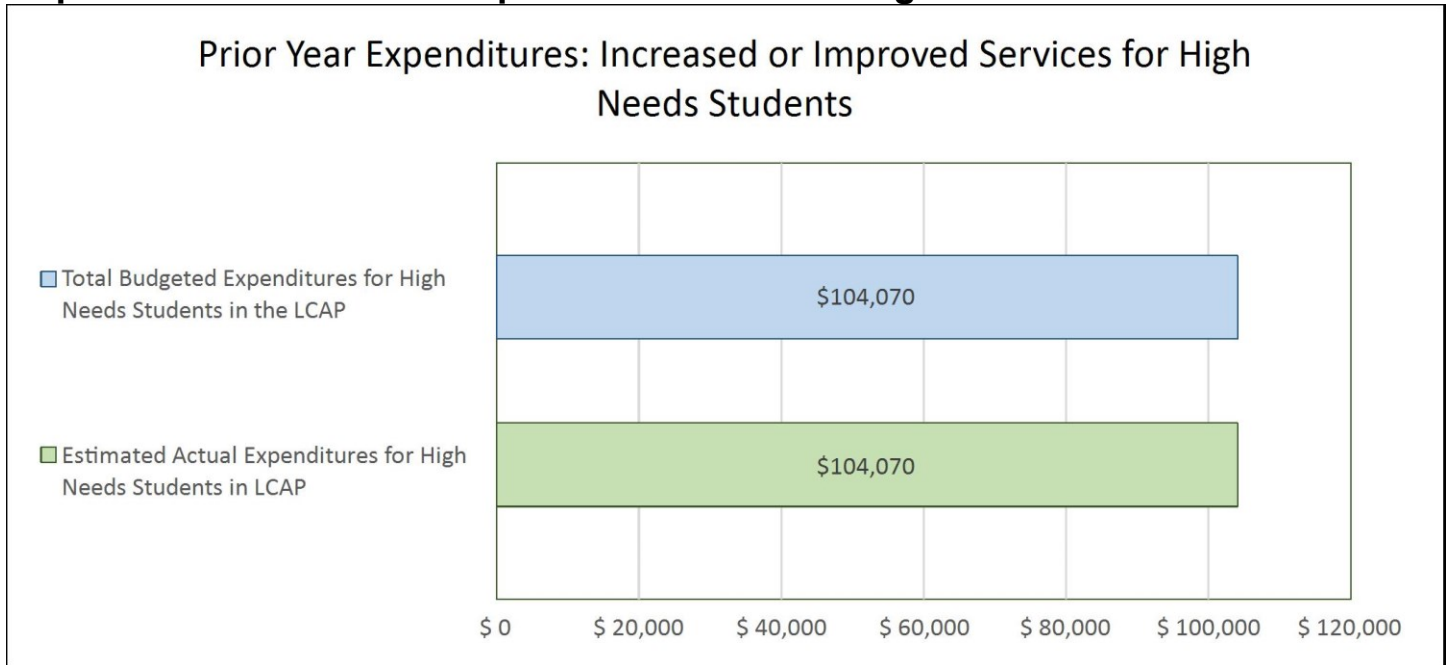
All General Fund Budget Expenditures were included in the Learning Continuity Plan.

## Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Sherwood Montessori is projecting it will receive \$107,721 based on the enrollment of foster youth, English learner, and low-income students. Sherwood Montessori must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Sherwood Montessori plans to spend \$107,721 towards meeting this requirement, as described in the Learning Continuity Plan.

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## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Sherwood Montessori budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Sherwood Montessori actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Sherwood Montessori's LCAP budgeted \$104,070 for planned actions to increase or improve services for high needs students. Sherwood Montessori actually spent \$104,070 for actions to increase or improve services for high needs students in 2019-20.